





San Diego Water/Wastewater Facts









Provide services to 8th largest US city & surrounding area

1.3M water & 2.5M wastewater customers from 15 agencies

Regulated by Federal & State agencies

USEPA,
State Water
Resources
Control Board

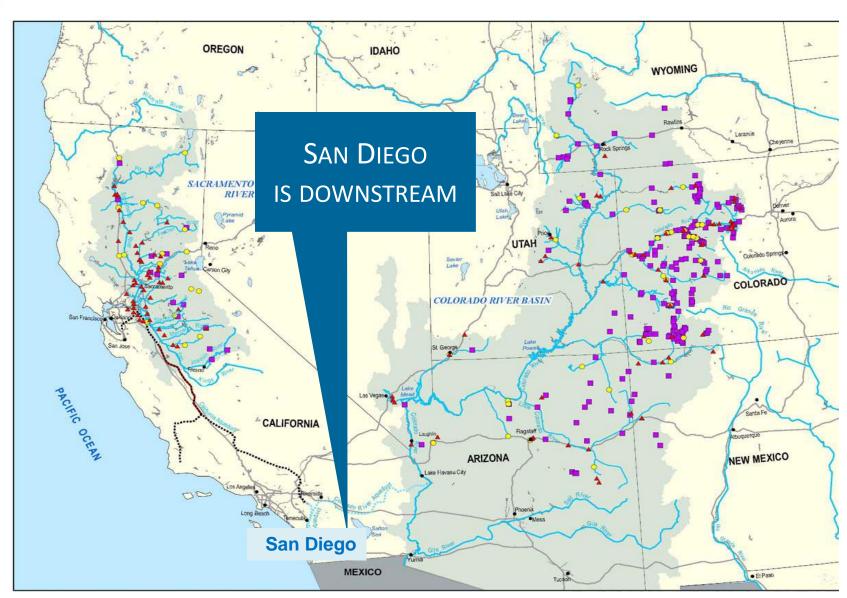
~\$1B invested in systems over last 5 years

More than \$412M planned capital projects over next 2 years

Annual purchase of imported water (\$209M) and facility construction and maintenance are biggest costs

PUBLIC UTILITIES

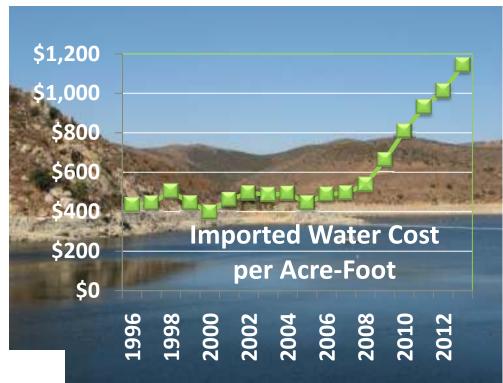
85% of Our Water is Imported





Numerous Water Challenges

- Limited local & imported supplies
- Recurring drought
- Population growth
- Bay Delta constraints
- Natural disaster risk
- Rising imported water costs



Los Angeles Times
'Severe' drought covers
nearly 99.8% of
California, report says



What is Being Done?

Regional:

- Water Conservation
- Desalination (SDCWA)



City of San Diego:

- Water Conservation
- Groundwater Development
- Recycled Water
- Potable Reuse (Pure Water)





What is Pure Water San Diego?

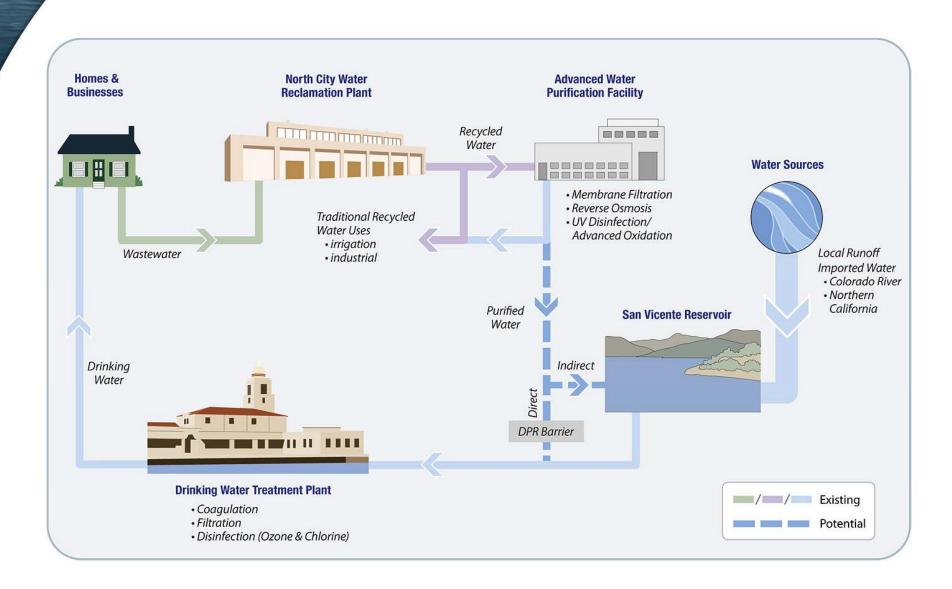
- 20-year program to provide a safe, reliable and cost-effective drinking water supply for San Diego
- Uses proven water purification technology and is environmentally friendly
- Provides a locally controlled, drought-proof water supply
- Eliminates the need for expensive upgrades to the Point Loma Wastewater Treatment Plant





City of San Diego PUBLIC UTILITIES Water & Wastewater

How Does This Process Work?







Independent Advisory Panel Verified



Experienced scientists & health professionals reviewed and evaluated research studies and treatment

George Tchobanoglous, Ph.D., P.E., Chair
Professor Emeritus, UC, Davis
Richard Gersberg, Ph.D., Vice-Chair
Interim Director, SDSU Graduate School
of Public Health
Director, Coastal and Marine Institute, SDSU
Michael A. Anderson, Ph.D.
University of California, Riverside
Sunny Jiang, Ph.D.
University of California, Irvine

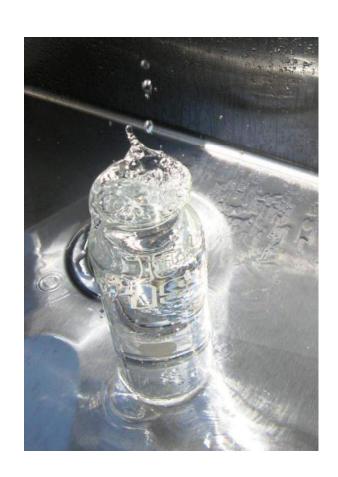
Richard Bull, Ph.D.
Consulting Toxicologist
MoBull Consulting (Richland, WA)
Joseph A. Cotruvo, Ph.D.
Principal
Joseph Cotruvo Associates
(Washington, D.C.)
Michael P. Wehner
Director of Water Quality and Technology
Orange County Water District (Fountain
Valley, CA)

James Crook, Ph.D., P.E.
Water Reuse Consultant
(Boston, Massachusetts)
David R. Schubert, Ph.D.
The Salk Institute for Biological
Studies
Audrey D. Levine, Ph.D., P.E., DEE
U.S. Environmental Protection
Agency



State & Federal Regulators Are Supportive

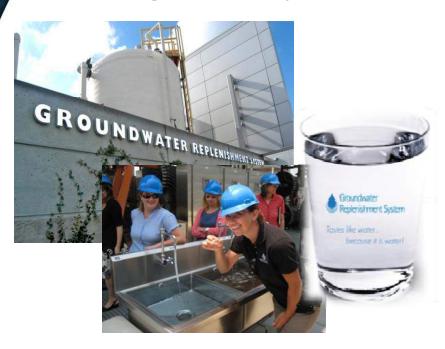
- September 7, 2012, California
 Department of Public Health
 approves the San Vicente Reservoir
 Augmentation Concept
- February 12, 2013, the Regional Water Board supports the City's efforts to develop the San Vicente Reservoir Augmentation Project





Others Are Doing It Successfully

Orange County, CA



- Operating since 2008
- Places purified water into the groundwater basin
- Currently expanding its capacity

Fairfax, VA



- Operating since 1978
- Recycled water is added to a surface storage reservoir
- Potable water supply source for Fairfax County, VA



Developing Our Local Water Supply

Initial phase 2023

15 MGD

Wastewater will be purified at North City Plant and delivered to San Vicente Reservoir

Longterm 2035

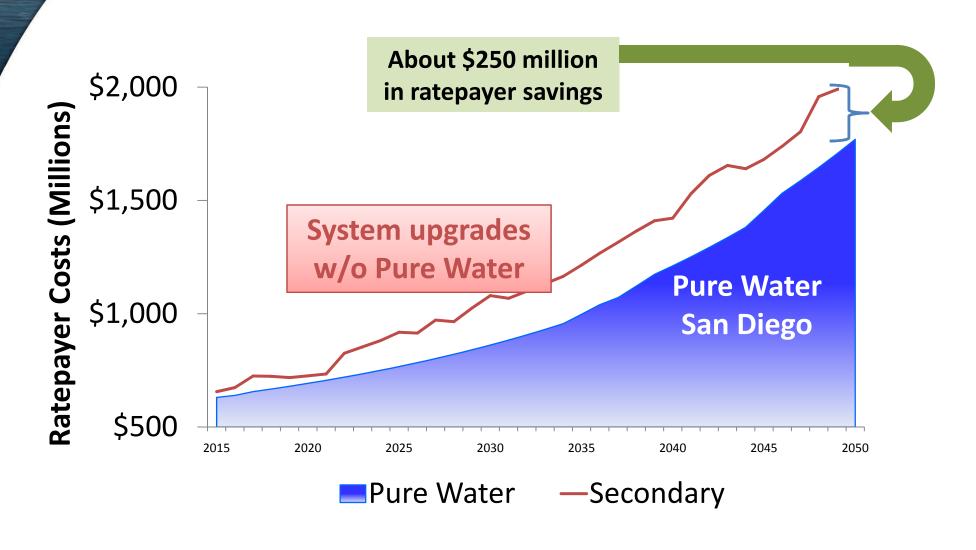
83 MGD

Wastewater will be purified at Harbor Drive facility and South Bay Plant and delivered to San Vicente and Otay Reservoirs



City of San Dego. PUBLIC UTILITIES PUBLIC STATISTICS

Pure Water San Diego Saves Money





Who Supports Pure Water?











City Council Resolution, April 29, 2014





Environmental Groups









Wastewater Participating Agencies

Professional Engineering Community









Water Reliability Coalition











Independent Rates Oversight Committee













What Can I Do?

- Visit our website:PureWaterSD.org
- Register for tours:PureWaterSD.org/tours
- Join our mailing list or sign a support card











@PureWaterSD



purewatersd



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Please check all that apply:

- ☐ I support the Pure Water San Diego Program.
- ☐ I would like to receive updates about Pure Water San Diego.
- $\hfill \square$ I would like a presentation given to my organization.

Please send information to

Name:	Organization:		
Address:			
City:	State:	Zip:	
Phone:	E-mail:		

purewatersd@sandiego.gov = (619) 533-7572 = www.purewatersd.org @



City of San Diego
PUBLIC UTILITIES
Water & Wastewater

Questions?



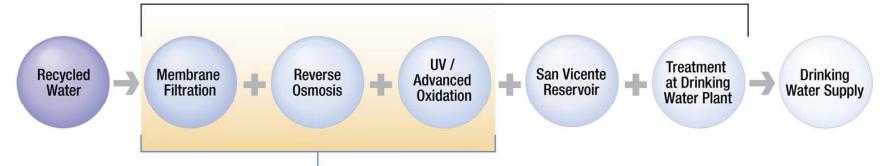


Back Up Slides



WATER PURIFICATION PROCESS

Multi-Barrier Water Purification Steps



Water Purification Process

Microfiltration & Ultrafiltration



Reverse Osmosis



Ultraviolet Light / Hydrogen Peroxide







Pure Water San Diego Next Steps

- Stakeholder and customer outreach Ongoing
- Solicitation for engineering and technical support services - Underway
- Finalize facilities plan and cost estimate/Rate impact
 September 2014
- Point Loma permit application Jan 2015
- Secondary equivalency approval Enacted Law, December 2015

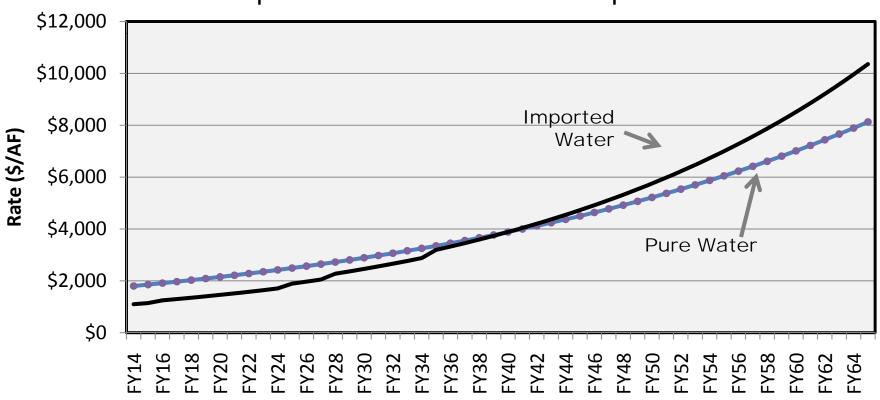


Pure Water Will be Cheaper in the Long Run

Pure Water becomes cheaper than imported water

PUBLIC UTILITIES





The Pure Water San Diego Water Supply Will Require Investment

Water and Wastewater rates are set every 2 years

PUBLIC UTILITIES

- Pure Water San Diego will annually require a 1-2% water bill increase from 2016-20 and 3-5% annually from 2021-25
- It will require an annual increase of about 3% on the monthly wastewater bill starting in 2019 through 2025
- Other costs will also affect our water and wastewater including imported water costs, desalination costs, and repair/replacement of the water and wastewater systems
- Pure Water San Diego will SAVE money in the long run