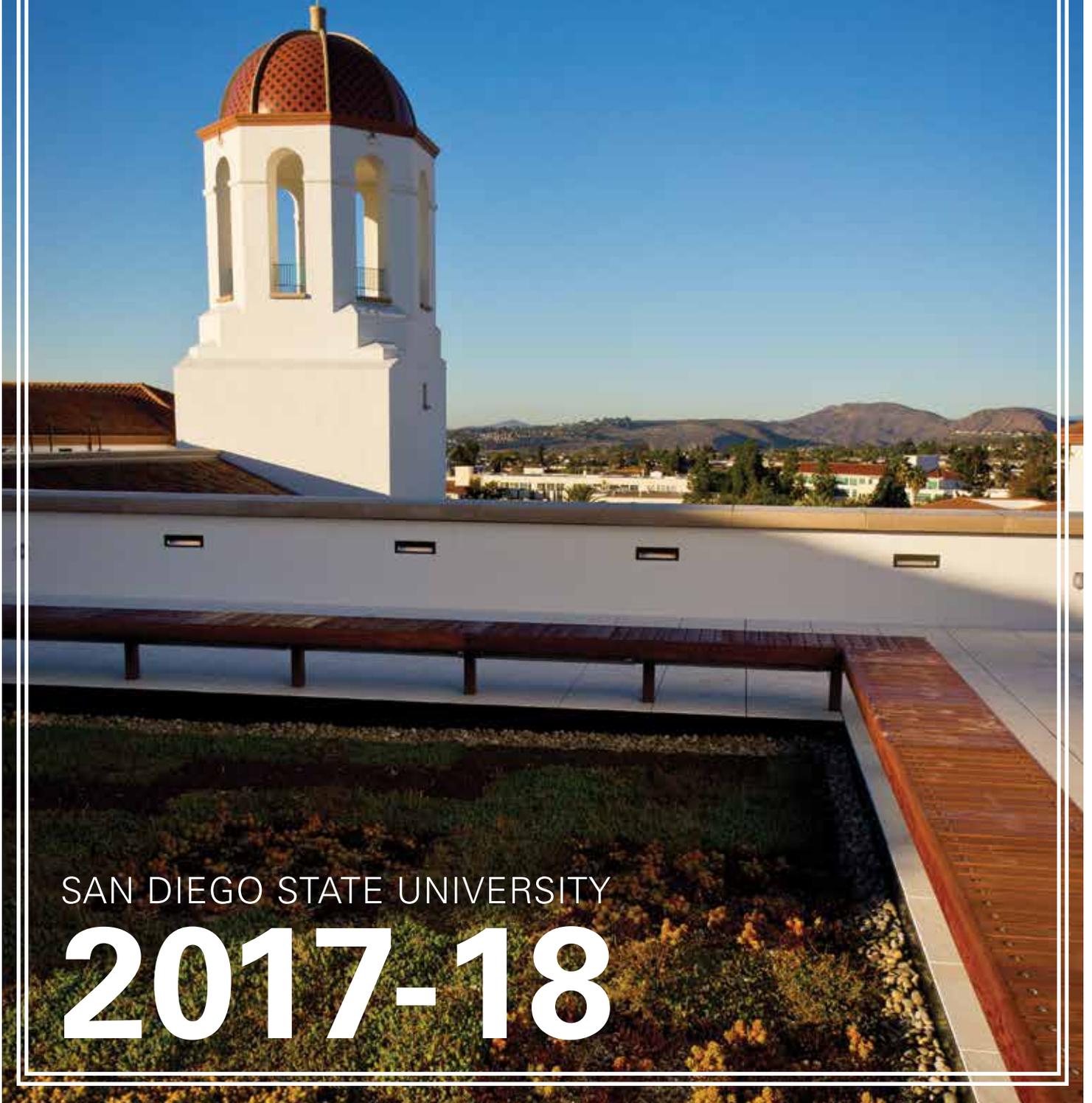


ASSOCIATED STUDENTS
ANNUALREPORT



SAN DIEGO STATE UNIVERSITY

2017-18

MISSION VISION VALUES

MISSION:

We, the Associated Students, create, promote and fund social, recreational, cultural, and educational programs and facilities both on campus and in the community, advocate for student interests, provide leadership opportunities and participate in shared governance.

VISION:

A.S. SDSU is a unifying and empowering student-directed organization dedicated to serving and involving students at SDSU by enhancing the college experience that leads to a higher quality of life now and in the future.

VALUES:

A.S. SDSU values efforts by and on behalf of students that promote the following ideals:

- Professional development
- Campus community
- Communication
- Advocacy
- Shared governance
- Service
- Diversity
- Sustainability



LETTER FROM... **ASSOCIATED STUDENTS PRESIDENT**

IT IS AN HONOR FOR ME TO SHARE THE **2017-18 A.S.** **ANNUAL REPORT** WITH YOU.

It was such a pleasure serving our fellow students, with such a dedicated and fun-loving leadership team. I am so proud of the transformative endeavors we accomplished. This is a historic and exciting time to be on campus, as we continue to work on behalf of students.

Last fall, based on concerns of students, A.S. hosted an open forum about campus safety with SDSU Police Chief Mays and other campus partners. This led to the establishment of the Campus Safety Committee, whose sole mission it is to inform the SDSU community of resources and address safety concerns. A successful Campus Safety Week was held last spring and there are plans for another this fall.

I am so proud that Associated Students also continues to help students on campus reach food security. During Aztecs Rock Hunger, the annual campus food drive, with the generosity of the SDSU family, A.S. collected over 588,000 pounds of

food for the Jacobs and Cushman San Diego Food Bank. 20% of the monetary donations, a total of \$19,000 dollars, came back to the SDSU Economic Crisis Response Team, to assist SDSU students. The Aztecs Rock Hunger collection also provides the food for the A.S. food pantry, which expanded to two days a week, this year. At the food pantry, food insecurity resource education and Calfresh outreach is offered to students. Additionally, this past spring, through generous support from a donor and SDSU faculty and staff, A.S. coordinated the Swap Shop, which provided professional clothing to SDSU students. It is so heartwarming to be a part of a campus that comes together to help both the larger San Diego community and SDSU students.



LETTER FROM...

ASSOCIATED STUDENTS PRESIDENT

With the highest voter turnout in modern times, students voted to expand the Aztec Recreation Center, also known as the ARC, and fields on campus. More importantly, once implemented, all students will have access to the ARC and its programs, to support student health and wellness. This will put A.S. in line with other university recreation programs. We are excited about how serving more of the student body will transform and grow our recreation offerings. Student health and wellness is vital to overall student success and we are proud to contribute in this way.

We very much enjoyed working with Interim University President Sally Roush. She is an advocate for all students and was true partner in shared governance. We also excitedly welcomed Dr. Adela de la Torre, as the new permanent University President.

Finally, we continue to look for new additional ways to grow our sustainability efforts. A.S. launched the oFo bike sharing pilot program to help promote alternative transportation on campus.

A.S. will build upon this past year by calling this new year "The Year of Heart". We will emphasize leading from the heart. We will show students through our actions that A.S. is here for them, cares about them, and advocates for them. We have so much planned for the new year and we look forward to leaving our heart-print on SDSU.

THANK YOU!

CHRISTOPHER A. THOMAS
A.S. PRESIDENT

LETTER FROM... **EXECUTIVEDIRECTORPRESIDENT**

I AM SO PROUD TO SHARE THIS ANNUAL REPORT WITH YOU

This year was an especially productive one and I continue to be so gratified by all the efforts of amazing students and staff to make SDSU's Associated Students, one of the best in the nation.

Our facilities are thriving! In the Conrad Prebys Aztec Student Union, the first student-run media studio was opened for all students, of any major, to have access to state-of-the-art media equipment. It is affectionately named the Backdoor Studio to pay homage to the Backdoor in the old Aztec Center, that was the site of many intimate concerts by some memorable artists as they were starting out. We anxiously await all the creative student-initiated projects that are conceived in the studio. The Viejas Arena successfully hosted rounds one and two of the NCAA men's basketball tournament, and worked with the university to reach a ten-year naming sponsorship. The arena will continue to be the Viejas Arena for the next decade.

We also welcomed a new permanent University President Dr. Adela de la Torre. Through A.S. President Chimezie Ebiriekwe, A.S. served on the selection committee. We look forward to learning more about President de la Torre's vision for SDSU and working in partnership with the university for the betterment of all students.

This year, we also recommitted ourselves to telling the A.S. story. This is more than just sharing statistics. We are examining how A.S. makes a direct



LETTER FROM...

EXECUTIVEDIRECTOR**PRESIDENT**

impact on students' lives and how that shapes who they are and what they do after graduation. We began filming a series of short videos which allow the students to directly share what being a student leader, involved in an A.S. program or an A.S. part-time employee has meant to them. These snapshots into the A.S. student experience are captivating and moving. We look forward to growing this program in the coming years.

Additionally, we organized our full-time staff in a few key areas and I am excited to announce Patty Rea, who has served as the Human Resources Director for nine years, is the new A.S. Associate Executive Director. We have such amazing, dedicated and hard working staff, with which none

of the accomplishments listed in this report would be possible without them. I am very proud of the exemplary student leaders and both part-time and full-time staff, who make this the outstanding, cutting-edge student-directed organization that it is.

Thank you for allowing me to share this annual report with you. I look forward to building upon these accomplishments and making the upcoming Year of Heart, the best one yet.

THANK YOU!

CHRISTINA BROWN,
A.S. EXECUTIVE DIRECTOR

A.S. GOVERNMENT AFFAIRS

The highest decision making organization within the student government at SDSU is the A.S. Board of Directors and its three A.S. Councils, the A.S. Campus Life Council, A.S. University Council and A.S. Judicial Affairs Council. The backbone of the student government are the A.S. boards, committees, and commissions which offer great opportunities for current students to become active members and leaders within the SDSU community.

588,915 Pounds of food donated

23% Voter turnout



ASSOCIATED STUDENTS GOVERNMENT ACCOMPLISHMENTS

- Expanded A.S. Food Pantry to two days and increased food insecurity resource education and Cal Fresh outreach. 119,725 pounds of food distributed.
- Aztec Rocks Hunger raised 588,915 pounds of food including \$20,000 for SDSU students facing food insecurity, which goes to ECRT to provide meal vouchers and grocery gift cards to students in need.
- Established cross campus safety committee, including Chief of Police Josh Mays, to address student safety and security issues. This committee coordinated the inaugural Campus Safety Week which educated students on the different facets of safety on campus.
- Supported Black Resource Center, which opened this year, with \$40,000 annual program fund commitment.
- Implemented OFO campus bike sharing pilot program.
- 23% voter turnout, the highest in A.S. history, voted in the Transform the ARC referendum, to renovate and expand the ARC and recreation fields.
- In April, with support from a donor and with generous donations from SDSU faculty and staff, A.S. coordinated the Swap Shop, which provided professional clothing to SDSU students.

UNION PROGRAMS AND SERVICES

Named after local philanthropist, Conrad Prebys, the Conrad Prebys Aztec Student Union, is the home away from home and the community center for the SDSU campus. It was made possible by former SDSU students who voted to build an all new Leadership in Energy and Environmental Design (LEED) Platinum student union. The facility has since earned LEED Double Platinum status, making it one of the most sustainable facilities in the world. The Union is entirely student-fee funded and receives no State funding. The building includes Montezuma Hall, a 300-seat theatre, eateries, meeting spaces, student lounge, bowling center, and satellite gym. It is also the home of the Associated Students office, the Center for Intercultural Relations office, and Student Life and Leadership office.

8,665

Meetings & Events took place in the Union and Scripps Cottage
(approx 8% increase from previous year)

505,490

Guests participated in those meetings and events

64%

Meetings & events were planned by student groups



UNION PROGRAMS AND SERVICES

CONRAD PREBYS AZTEC STUDENT UNION ACCOMPLISHMENTS

THE UNION CONTINUES TO CALL ITSELF HOME TO THE 35,000 STUDENTS HERE AT SDSU, PROVIDING THEM A VARIETY OF PLACES TO MEET, DINE, EXERCISE AND UNWIND. IT WAS A BUSY & SUCCESSFUL YEAR FOR THE UNION TEAM, WITH A NUMBER OF MAJOR ACCOMPLISHMENTS:

- Opened The Backdoor Studio, a creative outlet open to all SDSU students. Named in honor of The Backdoor, a unique music venue within the old Aztec Center, it is a space for students to record and produce their art, as well as hang out and express their creativity with friends. This multimedia studio offers equipment for professional recording and producing technology, and is staffed by a student technician to guide equipment use.
- The Aztec Student Union Board's Union Beautification Committee (UBC) completed a series of workshops to develop a five-year plan to "beautify" the public spaces of the Union by incorporating artwork, furnishings, technology and other enhancements. Upcoming additions to the building include additional seating in the Goldberg Courtyard.
- The expanded hours of the University Information Center the previous year provided the opportunity

for students this year to use open meetings rooms on a first-come, first-served basis. This was especially helpful to those needing a quiet place to study and groups looking for space for class project meetings.

- The Aztec Student Union Board (ASUB) continued to create new and exciting programs to foster a welcoming environment in the "living room" of campus. ASUB collaborated with over 20 campus partners to develop and execute 93 events in the fall and spring semesters. This was the first year Presence was utilized to capture data on student attendees. It was found that of the events where Presence was utilized, 83% were returning students, meaning they've attended previous ASUB events. Additionally, it was found that ASUB events are serving all student levels, with attendance of 32.3% first years, 21.3% sophomores, 22.9% juniors and 23.4% seniors.



AZTEC RECREATION

Aztec Recreation provides high quality programs, services and facilities that inspire active, healthy living and enhance the SDSU experience. Aztec Recreation includes many recreational and fitness programs, like Aztec Adventures, group fitness classes, instructional credit classes, intramural sports and sports clubs. It also includes facilities such as the Aztec Recreation Center (ARC), the Aztec Aquaplex, Aztec Lanes and the ARC Express in the Conrad Prebys Aztec Student Union, the Recreation Field, and Mission Bay Aquatic Center (MBAC).

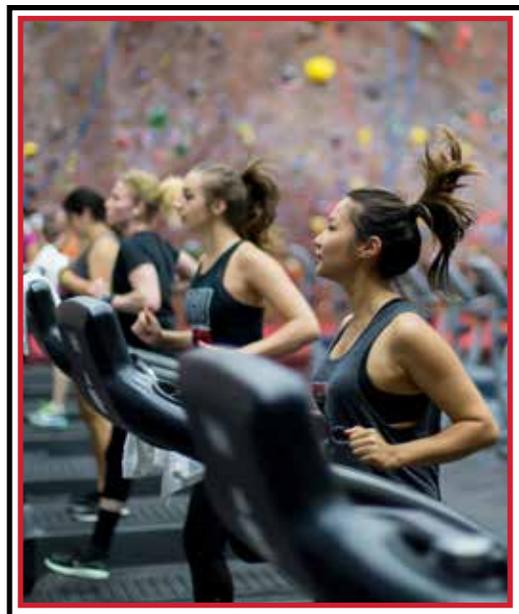
Total Aztec Recreation Membership	17,240
Intramural Sports Participation	5,749
Sport Club Athletes	764
Group Fitness Classes (per year)	2,106
ENS Instructional Class Enrollment	2,316
Aztec Adventures Contact Hours	24,828
Aztec Lanes Games Bowled	33,589
MBAC Camp Enrollment	2,730
MBAC Recreation Class Enrollment	2,118
MBAC ENS Class Enrollment	1,596



AZTECRECREATION

AZTEC RECREATION **ACCOMPLISHMENTS**

- Average monthly membership for the academic year remained at record levels with 17,240 members, up from 17,174 members last year.
- The men's water polo club defeated the University of Texas 7-4 to capture the 2017 National Collegiate Club Championship. Senior, Josh Heller, was named tournament MVP.
- The men's volleyball club successfully defended their 2017 national championship title by defeating Cal Poly San Luis Obispo 25-19, 25-22 to win the 2018 NCVF Division I National Collegiate Volleyball Championship. Outside hitter Andrew Freiha was named tournament MVP.
- Intramural Sports official Jackson Good earned a bid to officiate at the NIRSA National Basketball Championship tournament at The Ohio State University in April due to his outstanding performance at the NIRSA West Regional Basketball tournament. This marked the second year in a row that Jackson was selected for this honor.
- Aztec Adventures Climbing Lead, Bradley Mills, was honored with the McCarron Exemplary Service Scholarship.
- Aztec Recreation co-hosted the three day NIRSA Region VI Conference in Mission Bay for over 300 recreation professionals from western region universities in November 2017.
- The Mission Bay Aquatic Center (MBAC) successfully completed a large scale lobby renovation.
- The MBAC Watersports camp witnessed record participation with 2,730 campers.
- On March 6 & 7, SDSU students voted to approve a large scale expansion and renovation of the Aztec Recreation Center (ARC) and recreation field space. The ARC will be expanded from 78,000 sq./ft. to approximately 148,000 sq./ft. Construction is scheduled to begin in summer of 2019 with completion slated for fall of 2021. With the approval of the referendum, all SDSU students will have access to Aztec Recreation facilities and the opt-in membership model for students will be eliminated in Fall of 2021.



VIEJAS ARENA CAL COAST CREDIT UNION OPEN AIR THEATRE

One of the premier on-campus indoor basketball arenas in all of America, Viejas Arena at Aztec Bowl provides a 12,414-seat, state-of-the-art venue while keeping fans close to the floor and part of the action. The Arena provides quality entertainment with impeccable acoustics and sight lines. Viejas Arena hosts athletic events, concerts, conferences, lectures, academic gatherings and is home to Aztec Basketball.

The Cal Coast Credit Union Open Air Theatre is a historic outdoor amphitheater able to accommodate approximately 4,800 guests. Our guests experience outdoor ambiance with live entertainment. Recently completed renovations gives the campus grounds a fresh look with modern amenities. The remodeled buildings and structures honor the theme of the University, and creates a welcoming and complete event space.

33 Basketball Games

131,820 Basketball Attendees

42 Total Concerts

204,368 Concert Attendees

13 University Events

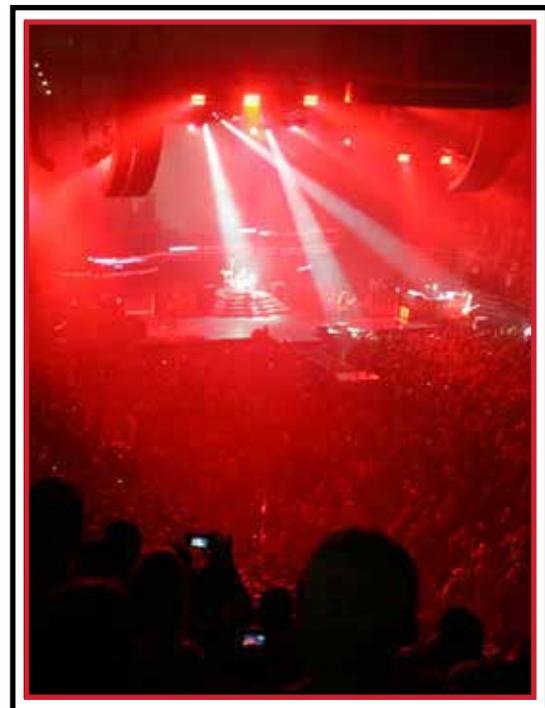
68,335 Event Attendees



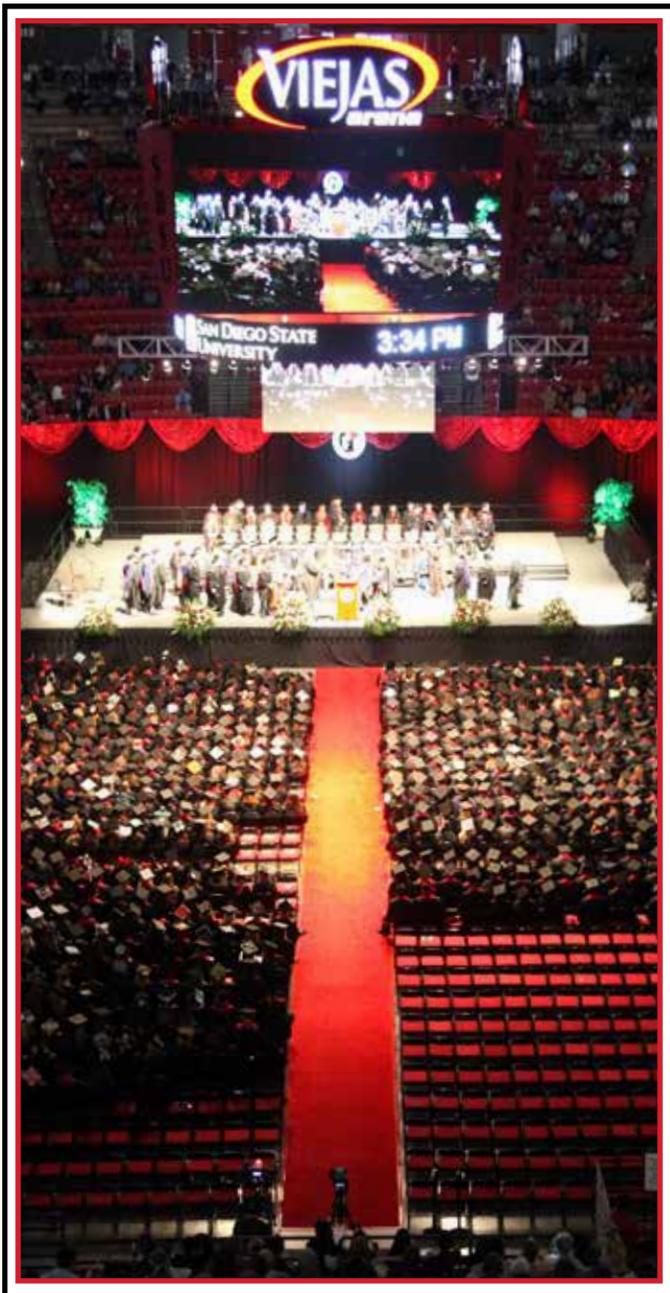
VIEJAS ARENA CAL COAST CREDIT UNION OPEN AIR THEATRE

VIEJAS ARENA AND CAL COAST CREDIT UNION OPEN AIR THEATRE ACCOMPLISHMENTS

- During the 2017-2018 Fiscal Year the Viejas Arena and Cal Coast Credit Union Open Air Theatre hosted 116 major events not including basketball practices. The events brought over 490,146 guests to the campus. Events included: Thomas Rhett, Jay Z, Demi Lovato, Men's Basketball versus Gonzaga, Romeo Santos and Miranda Lambert just to name a few.
- The Viejas Arena and Cal Coast Credit Union Open Air Theatre provides employment and professional development for over 160 San Diego State University students in various areas including: events, production, ticket office, and facility maintenance.
- July, 2017, Associated Students and Live Nation Concerts came to an agreement to extend our relationship for five more years through June, 2022. Live Nation is the largest concert promoter in the world and has operated as our concert promoter since purchasing House of Blues in 2012. Live Nation strives to bring top performers to both of our concert venues.
- June 5, 2018, Viejas Arena was recognized LEED Gold Existing Building: Operations and Maintenance. This certification for LEED Gold is for five years. We strive for excellence in all areas for sustainable operations including water and energy use, recycling and landfill diversion, innovation and good environmental practices.
- March, 2018, Viejas Arena and SDSU Athletics hosted the Men's NCAA Basketball Tournament. This was our fifth time hosting an NCAA Championship game including: 2001, 2006, 2009, 2014 and 2018. Viejas Arena has been selected to once again host the Men's First and Second Round in 2022.
- June, 2018, Associated Students and San Diego State University came to an agreement with the Viejas Band of Kumeyaay Indians to extend the naming rights for Viejas Arena through June 30, 2029.



VIEJAS ARENA CAL COAST CREDIT UNION OPEN AIR THEATRE



SDSU Strategic Communications and Public Affairs

NEW STUDENT AND FAMILY CONVOCATION

In August, 2017, Viejas Arena hosted the New Student and Family Convocation. All new freshman, transfer and commuter students and their families were invited to attend this ceremony which served as the kickoff celebration of their San Diego State University educational experience.

COMMENCEMENT

Just as Convocation begins our student's college experience, in May 2018, Viejas Arena hosted seven college Commencement ceremonies over three days celebrating graduation for almost 10,000 students. This rite of passage is a campus wide celebration of major accomplishment for our students.

BOX OFFICE

The Viejas Arena Box Office is open daily to the public and offers tickets to events hosted at Viejas Arena and the Cal Coast Credit Union Open Air Theatre, discounted theme park tickets, movie passes and MTS Transit passes for SDSU students.

SDSU CHILDREN'S CENTER

The SDSU Children's Center features a relaxed and loving atmosphere in which children are free to explore, learn and create through play. To foster the development of the whole child, activities are planned to provide maximum physical, social, emotional and intellectual growth and continuous exposure to the tools for learning.

As part of the A.S. mission, the Children's Center aims to serve student families first. We serve just over 200 children daily. Our families are comprised of a mixture of student families, faculty, staff, alumni and community members.

PARENT AFFILIATIONS 2017-18

Alumni	27
Center Alumni	21
Community	19
Faculty/Staff	136
Student	73
GRAND TOTAL	276
Non-Affiliated	24%
Affiliated Faculty & Staff	50%
Affiliated Students	26%
TOTAL AFFILIATED	100%



SDSU CHILDREN'S CENTER

The Children's Center partners with the Child and Family Development department in the School of Education to serve as a lab school for students working on their course work in Child Development. This year we clocked 12,017 hours of student internship hours. 11,755 of those hours were directly from the Child Development Department. The other 262 hours came from other departments which include students from the pre-dental, theater, and the community.

CHILDREN'S CENTER ACCOMPLISHMENTS

- Employed over 150 part time student employees.
- Changed business hours to better meet University Needs 7:30 am-5:30 pm.
- Raised \$14,117.57 with The A is for Art event.
- \$300,089 in funding from California Department of Education for income qualified students to have their children attend the center.
- Maintained LEED Gold facility certification
- Maintained NAEYC accreditation.

CFD 378 & 275 Student Interns Hours	10,495
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CFD 270L & CFD 580 Classroom Observation Lab Volunteer	1,260
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OTHER ON CAMPUS VOLUNTEER GROUPS:

SDSU SPECIAL NEEDS EDUCATORS	75 Hours
COMMUNITY GARDEN	18 Hours
PRE-DENTAL STUDENTS	18 Hours
THEATER FOR YOUNG AUDIENCES	80 Hours
SCHOOL OF SPEECH AND LANGUAGE	96 Hours



BUSINESS SERVICES

Business Services is comprised of the following Associated Students departments: accounting services, human resources, payroll and Internet Technology.



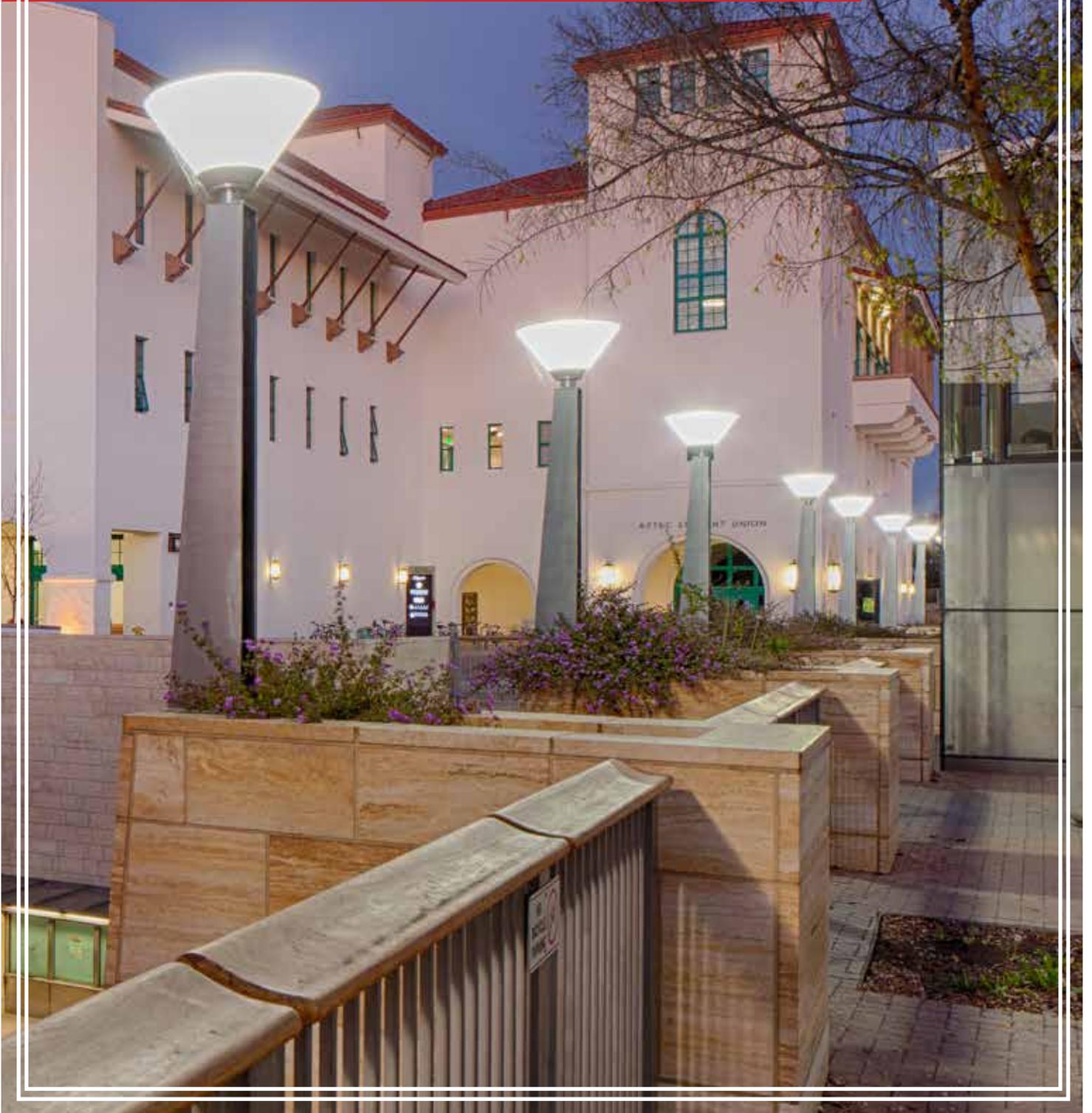
STUDENT EMPLOYEES - HOURS WORKED 2017-18

Division Name	No. of Hours Worked	No. of Student Employees
Government Affairs	8,603	13
Business Services	7,773	14
Daily Aztec	6,742	31
Aztec Student Union & ASUB	63,778	165
Children's Center	65,977	201
Aztec Recreation	101,137	288
Mission Bay Aquatic Center	31,986	111
Viejas Arena	22,797	150
	308,793	973

STUDENT EMPLOYEES - YEARS OF SERVICE 2017-18

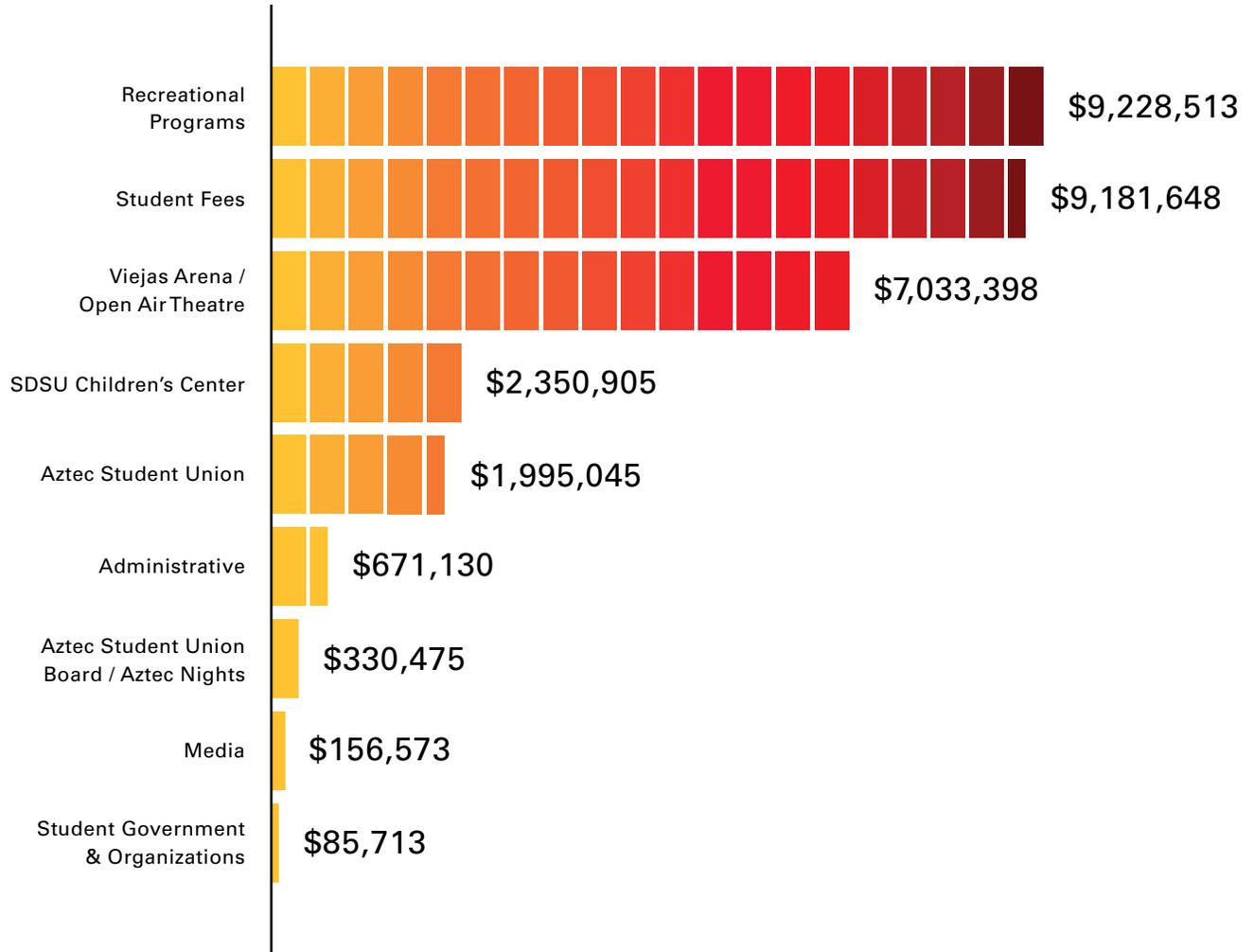
Division Name	<1 Year	1+ Year	2+Years	3+Years	4+Years	5+Years	Total
Government Affairs	6	4	3	0	0	0	13
Business Services	7	4	2	1	0	0	14
Daily Aztec	9	16	5	1	0	0	31
Aztec Student Union & ASUB	68	58	32	6	1	0	165
Children's Center	105	57	33	6	0	0	201
Aztec Recreation	100	102	62	19	5	0	288
Mission Bay Aquatic Center	46	40	12	9	3	1	111
Viejas Arena	42	37	42	22	7	0	150
	383	318	191	64	16	1	973

FINANCIALS



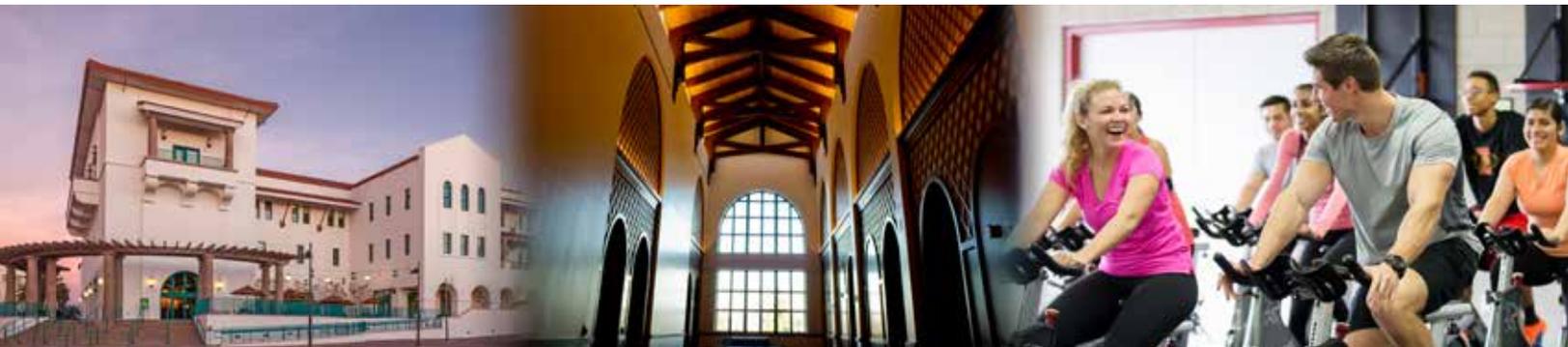
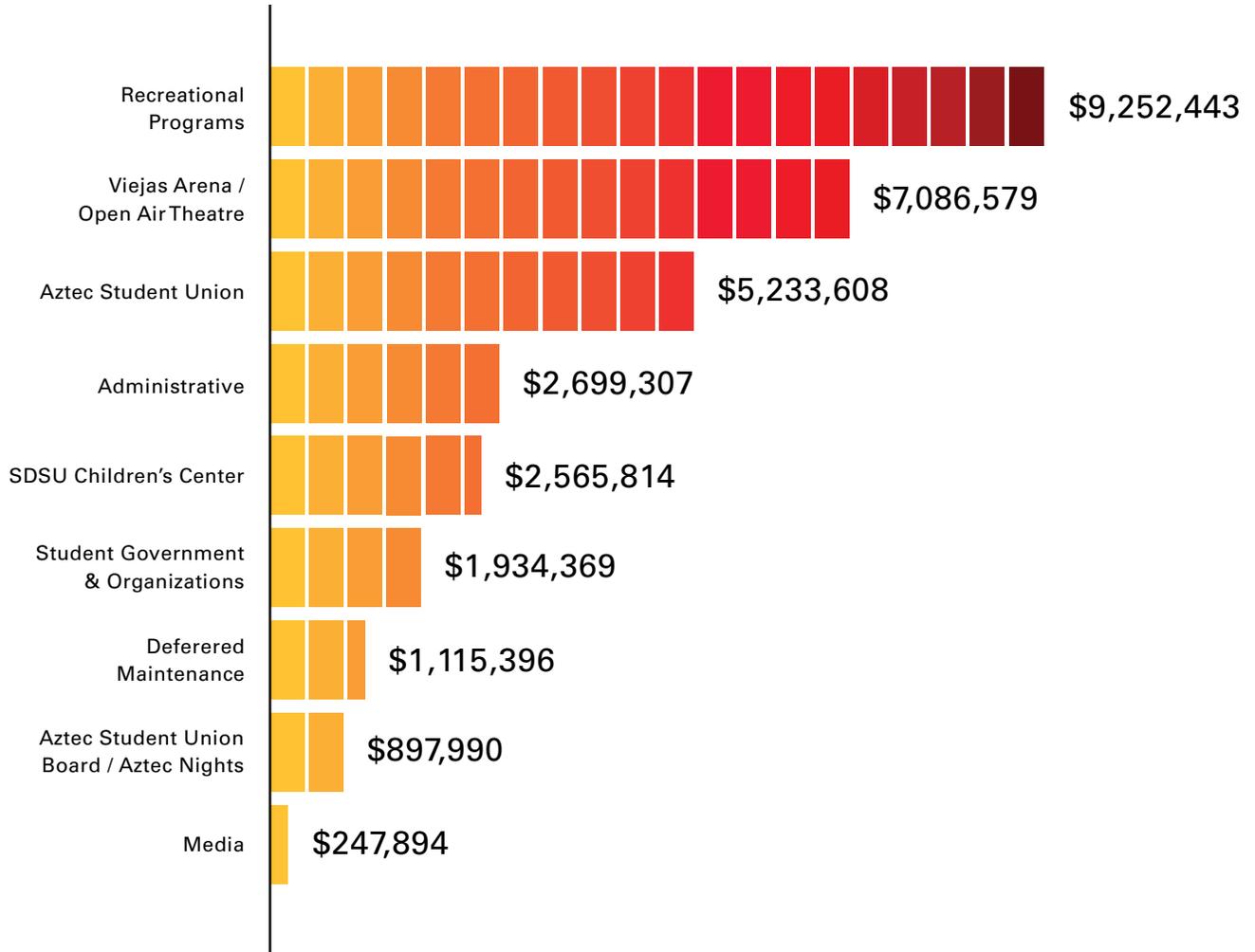
REVENUE

TOTAL: \$31,033,400



EXPENSE

TOTAL: \$31,033,400



CONTACT **A.S.**

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